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SECURITY INFORMATION

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German Democratic Republic

REPORT ON THE BUDGET-PLAN FULFILLMENT OF THE GDR MINISTRY OF HEAVY INDUSTRY (5 pp; German; Aug-Oct 51)

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This 5-page photostated document furnishes information on budget-plan fulfillment of the GDR Ministry of Heavy Industry.

One page, dated 23 August 1951, lists budget-plan figures for the people-owned sector of the GDR Ministry of Heavy Industry. The figures were confirmed by the Ministry of Finance. The table is headed as follows (all figures in 1,000 DM):

Receipts -- profits, currency payments, total.

Expenditures -- investments, turnover costs, coverage of losses, currency transfer, price support, and total.

The left margin reads as follows: Coal, power, metallurgy, chemicals, stones and earths, building industry, and total for the people-owned sector of the economy; Central Main Administration for Scrap Materials, total; [communal?] economic enterprises; and grand total. 1951 quota for receipts: 299,662,800 DM. 1951 quota for expenditures: 1,635,120,000 DM.

Two of the pages are a report for August 1951 on the budget-plan fulfillment of the GDR Ministry of Heavy Industry.

Receipts: 1951 plan quota -- 255,387,800 DM; Jan-Aug 51 quota -- 170,258,500 DM; actual receipts Jan-Aug 51 -- 182,001,900 DM; fulfillment in percent of the 1951 plan -- 71.3; of the Jan-Aug 51 plan -- 106.9.

Expenditures are broken down in exactly the same manner. 1951 plan quota -- 1,519,380,000; Jan-Aug 51 quota -- 1,012,920,000 DM; actual expenditures Jan-Aug 51 -- 890,265,900 DM; fulfillment in percent of the 1951 plan -- 58.6; of the Jan-Aug 51 quota -- 87.9.

A further breakdown of receipts and expenditures is also given.

The remaining two pages provide similar information as the above two pages for September 1951.

DM

Receipts: 1951 plan quota -- 299,682,800; Jan-Sep 51 quota -- 224,747,100 DM; actual receipts Jan-Sep 51 -- 205,322,600 DM; fulfillment in percent of the 1951 plan -- 68.5; of the Jan-Sep 51 quota -- 91.4

Expenditures: 1951 plan quota -- 1,635,120,000 DM; Jan-Sep 51 quota -- 1,226,340,000 DM; actual expenditures Jan-Sep 51 -- 996,600,500 DM; fulfillment in percent of the 1951 plan -- 61.0; of the Jan Sep 51 quota -- 81.3.

[The decrease in the percentage fulfillment of the 1951 plan quotas from August to September 1951 is the result of the increase in the actual 1951 plan figures.]

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[Foreign language document or microfilm of it is available from CIA Library, Ext.3505.]

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